

LWWD 2025 Budget	
LWWD INCOME	
Water Fees (165 paying 52.50/month base) - not incl #1086	\$103,950
Consumption Fees (spread over 166 connections)	\$5,250
Late fees and penalties	\$500
Transferred from 705 reserves -	\$24,946
New connection fees (to capital improvements)	\$0
From USFS Parcels - (to capital improvements)	\$2,304
Total	\$136,950
LWWD EXPENSES	
Payroll	
Clerk Salary (including secretary pay)	\$13,500
Commissioners (3-Commissioners)	\$5,800
Payroll Taxes	\$1,600
Total Payroll	\$20,900
Operation and Maintenance (701 account)	
811 Fees	\$50
Water Operator	\$16,800
Utilities (electric, telephone, fiber)	\$5,200
Repairs & Maintenance / Engineering / Consulting	\$25,000
Meter/Vault install/New connections	\$1,400
Propane Tank/Propane	\$1,000
Snow Removal	\$3,000
Water Testing (total)	\$2,500
Well Supplies (chlorine, misc)	\$4,000
Total Operations and Maintenance	\$58,950
General and Administrative	
Advertising, Promotion, and Website	\$1,000
Audit (Bi-annual in 2025 for 2023-2024 years)	\$2,600
Bookkeeping & Legal	\$15,000
Commissioner & Clerk Education	\$150
Computer & Billing Software	\$1,000
Copies & Office Supplies	\$200
Dues, Subscriptions, & Fees	\$400
Election Fee	\$300
Insurance	\$7,200
License and Permits	\$500
Postage	\$750
Recording fee, liens, NSF, Misc.	\$250
Travel/Mileage	\$250
Total General and Administrative	\$29,600
Capital Expenditures and reserves	
Operating reserves (12.5 %)	\$7,500
Emergency Reserve	\$20,000
Additional required cap projects	
Total New Capital Expenditures	\$27,500
Total Expenses	\$136,950

Exhibit A – 2025 LWWD rate schedule
(no increase over 2024)

2025 RATE SCHEDULE					
Base Charge per month					\$52.50
Consumption Charge per gallon over 4,000 gallons					\$.0035
Consumption Charge per gallon over 15,000 gallons					\$.007
Consumption Charge per gallon over 22,500 gallons					\$.0210